

FINAL APPROPRIATION (2011-2012) ACT, 2012-19

Arrangement of Sections

1. Short title
2. Supplementary grant of \$118,657,820
3. Date on which grant takes effect
4. Appropriation of sum granted

SCHEDULE

BARBADOS

I assent
ELLIOTT F. BELGRAVE
Governor- General
4th September, 2012.

2012-19

An Act to grant an additional sum of money out of the Consolidated Fund and to appropriate the same for the services of the Island for the Financial Year that ended 31st March, 2012.

WHEREAS the sum of money granted out of the Consolidated Fund by the *Appropriation Act, 2011* for the services of the Island for the Financial Year that ended 31st March, 2012 has proved insufficient to meet the demands for such services;

AND WHEREAS certain Resolutions were passed during the Financial Year that ended 31st March, 2012 granting additional sums out of the Consolidated Fund for the services of that year, and it is deemed expedient to appropriate the same in the manner hereinafter mentioned;

NOW THEREFORE BE IT ENACTED by the Parliament of Barbados as follows:

Short title

1. This Act may be cited as the *Final Appropriation (2011-2012) Act, 2012*.

Supplementary grant of \$118,657,820

2. The Accountant-General may, on the warrant of the Minister or some person authorised by the Minister in writing, issue out of the Consolidated Fund and apply for making good the sums granted for the supply of services for the year that ended 31st March, 2012 the sum of one hundred and eighteen million, six hundred and fifty-seven thousand, eight hundred and twenty dollars.

Date on which grant takes effect

3. The sum granted by this Act shall be deemed to have been granted on the 1st April, 2011 in addition to the sum granted by the *Appropriation Act, 2011*.

Appropriation of sum granted

4. The sum granted by this Act out of the Consolidated Fund for making good the sums granted for the purpose specified in section 2 is appropriated from the 1st April, 2011 for the purposes specified in the *Schedule*.

SCHEDULE*(Section 4)***PART I****ABSTRACTS OF THE APPROPRIATION GRANTS**

Service		Appropriated for 2011–2012
		\$
12.	Parliament	855,066
13.	Prime Minister's Office	895,838
15.	Cabinet Office	1,676,054
19.	Treasury	344,162
23.	Ministry of Health	14,444,014
28.	Ministry of Home Affairs	815,000
29.	Office of the Director of Public Prosecutions	66,580
30.	Attorney-General	5,499,461
40.	Ministry of Transport and Works	33,374,857
41.	Ministry of Housing and Lands, Urban and Rural Development	17,860,085
42.	Ministry of Social Care, Constituency Empowerment and Community Development	2,500,000
48.	Ministry of Family, Culture, Sports and Youth	629,890
54.	Ministry of Education and Human Resource Development	6,380,124
55.	Ministry of Tourism	10,000,000
71.	Ministry of Industry, Small Business and Rural Development	23,316,689
		<u>118,657,820</u>

PART II

CURRENT AND CAPITAL

\$

HEAD 12 – PARLIAMENTPROGRAMME 030 - PARLIAMENT

Subprogramme 0030	-	Management Commission of Parliament	855,066
-------------------	---	-------------------------------------	---------

HEAD 13 - PRIME MINISTER'S OFFICEPROGRAMME 0114 - ENERGY & NATURAL RESOURCES

Subprogramme 0455	-	Smart Energy Fund	895,838
-------------------	---	-------------------	---------

HEAD 15 - CABINET OFFICEPROGRAMME 070 - CABINET SECRETARIAT

Subprogramme 0071	-	Government Hospitality	50,000
-------------------	---	------------------------	--------

Subprogramme 7020	-	General Management & Co-ordination Services	204,445
-------------------	---	---	---------

PROGRAMME 071 - CONSTITUTIONAL & STATUTORY AUTHORITIES

Subprogramme 0073	-	Electoral & Boundaries Commission	1,421,609
-------------------	---	-----------------------------------	-----------

\$

HEAD 19 – TREASURY

<u>PROGRAMME 109</u>	-	<u>ASSET MANAGEMENT</u>	
Subprogramme 7091	-	General Management & Co-ordination Services	240,000
Subprogramme 0455	-	Smart Energy Fund	104,162

HEAD 23 – MINISTRY OF HEALTH

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Subprogramme 0375	-	Queen Elizabeth Hospital	10,200,000
Subprogramme 7045	-	General Management & Co-ordination Services	4,000,000
<u>PROGRAMME 364</u>	-	<u>CARE OF THE ELDERLY</u>	
Subprogramme 0364	-	Geriatric Hospital – Care of the Elderly	244,014

HEAD 28 – MINISTRY OF HOME AFFAIRS

<u>PROGRAMME 243</u>	-	<u>CORRECTIVE & REHABILITATIVE SERVICES</u>	
Subprogramme 0252	-	Prison Department	815,000

\$

HEAD 29 – OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONSPROGRAMME 230 - ADMINISTRATION OF JUSTICE

Subprogramme 0230	-	Office of the Director of Public Prosecutions	66,580
-------------------	---	---	--------

HEAD 30 – ATTORNEY GENERALPROGRAMME 040 - DIRECTION & POLICY FORMULATION SERVICES

Subprogramme 7075	-	General Management & Co-ordination Services	1,446,348
-------------------	---	---	-----------

PROGRAMME 242 - ADMINISTRATION OF JUSTICE

Subprogramme 0248	-	Supreme Court	114,492
-------------------	---	---------------	---------

Subprogramme 0249	-	Magistrates Courts	96,214
-------------------	---	--------------------	--------

PROGRAMME 244 - POLICE SERVICES

Subprogramme 0256	-	General Police Services	1,585,514
-------------------	---	-------------------------	-----------

PROGRAMME 246 - MODERNISATION OF ADMINISTRATION OF JUSTICE AND PENAL SERVICES

Subprogramme 0262	-	IADB Justice Improvement Project	2,256,893
-------------------	---	----------------------------------	-----------

\$

HEAD 40 – MINISTRY OF TRANSPORT AND WORKS

Subprogramme 0552	-	Warrens Traffic Safety Management Project	2,245,818
Subprogramme 0557	-	Special Projects – Road Improvement	4,945,788
<u>PROGRAMME 513</u>	-	<u>GOVERNMENT BUILDING SERVICES</u>	
Subprogramme 0509	-	Renovations to Government House	276,198
<u>PROGRAMME 516</u>	-	<u>PUBLIC TRANSPORTATION SERVICES</u>	
Subprogramme 0524	-	Provision of Traffic and Street lighting	3,259,768
<u>PROGRAMME 517</u>	-	<u>TRANSPORT</u>	
Subprogramme 0527	-	Transport Board Subsidy	22,647,285

**HEAD 41 – MINISTRY OF HOUSING AND LANDS,
URBAN AND RURAL DEVELOPMENT**

<u>PROGRAMME 520</u>	-	<u>HOUSING PROGRAMME</u>	
Subprogramme 0533	-	National Housing Corporation	8,082,444
<u>PROGRAMME 522</u>	-	<u>LAND & PROPERTY ACQUISITION & MANAGEMENT PROGRAMME</u>	
Subprogramme 0539	-	Property Management	6,527,641
<u>PROGRAMME 523</u>	-	<u>PUBLIC SERVICE OFFICE PROGRAMME</u>	
Subprogramme 0540	-	Office Accommodation	3,250,000

S

HEAD 42 – MINISTRY OF SOCIAL CARE, CONSTITUENCY EMPOWERMENT AND COMMUNITY DEVELOPMENT

<u>PROGRAMME 423</u>	-	<u>PERSONAL SOCIAL SERVICES DELIVERY PROGRAMME</u>	
Subprogramme 0427	-	Welfare Department	2,500,000

HEAD 48 – MINISTRY OF FAMILY, CULTURE, SPORTS AND YOUTH

<u>PROGRAMME 276</u>	-	<u>CULTURE</u>	
Subprogramme 0298	-	National Cultural Foundation	529,890
Subprogramme 7005	-	General Management & Coordination Services	100,000

HEAD 54 – MINISTRY OF EDUCATION AND HUMAN RESOURCE DEVELOPMENT

<u>PROGRAMME 271</u>	-	<u>BASIC EDUCATIONAL DEVELOPMENT</u>	
Subprogramme 0277	-	Primary Education Domestic Programme	150,000
Subprogramme 0302	-	Education Sector Enhancement Programme	1,446,230
<u>PROGRAMME 272</u>	-	<u>SECONDARY</u>	
Subprogramme 0303	-	Secondary Schools	1,805,637
<u>PROGRAMME 273</u>	-	<u>TERTIARY</u>	
Subprogramme 0279	-	Samuel Jackman Prescod Polytechnic	1,146,247
<u>PROGRAMME 279</u>	-	<u>SPECIAL SERVICES</u>	
Subprogramme 0292	-	Transport of Pupils	1,832,010

\$

HEAD 55 – MINISTRY OF TOURISM

<u>PROGRAMME 332</u>	-	<u>DEVELOPMENT OF TOURISM POTENTIAL</u>	
Subprogramme 0332	-	Barbados Tourism Authority	10,000,000

**HEAD 71 – MINISTRY OF INDUSTRY, SMALL BUSINESS
AND RURAL DEVELOPMENT**

<u>PROGRAMME 040</u>	-	<u>DIRECTION & POLICY FORMULATION SERVICES</u>	
Subprogramme 7091	-	General Management & Co-ordination Services	674,535
Subprogramme 0461	-	Business Development	1,223,218
Subprogramme 0471	-	Support for Private Sector Trade Team	100,000
<u>PROGRAMME 128</u>	-	<u>MICRO-ENTERPRISE DEVELOPMENT</u>	
Subprogramme 0157	-	Barbados Agency for Micro- Enterprise Development (Fund Access)	2,429,676
<u>PROGRAMME 460</u>	-	<u>INVESTMENT INDUSTRIAL & EXPORT DEVELOPMENT</u>	
Subprogramme 0462	-	Barbados Investment & Development Corporation	13,217,074
<u>PROGRAMME 166</u>	-	<u>RURAL DEVELOPMENT</u>	
Subprogramme 0181	-	Rural Development Commission	5,672,186